

Resolution of Intent to Impose an Increase in Levies

Hinsdale High School District 7C

As an essential part of its budgeting process, the Hinsdale Board of Trustees is authorized by law to impose levies to support its budget. The Hinsdale Board of Trustees estimates the following increase in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2020, using certified taxables valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Change	Estimated Change	Estimated Impact,	Estimated Impact,
	in Revenues*	in Mills*	Home of \$100,000	Home of \$200,000
Adult Education	\$0.00	0	\$0.00	\$0.00
Bus Depreciation	\$0.00	0	\$0.00	\$0.00
Transportation	\$19,452.00	4.25	\$5.74	\$11.48
Tuition	\$0.00	0	\$0.00	\$0.00
Technology Dep	\$0.00	0	\$0.00	\$0.00
Building Reserve	\$0.00	0	\$0.00	\$0.00
Total	\$19,452.00	4.25	\$5.74	\$11.48

*Impacts above are based on current certified taxable valuations from the current school fiscal year

Regarding the increase in the transportation levy referenced above, the following are transportation expenditures anticipated to be completed at this time:

1. Salaries and Benefits
2. Bus Maintenance
3. Increase cost of Operation